EVOLVING OUR CAMPUS PARKING MODEL

Parking Information Session April 2024





WHY AN EVOLVED MODEL?

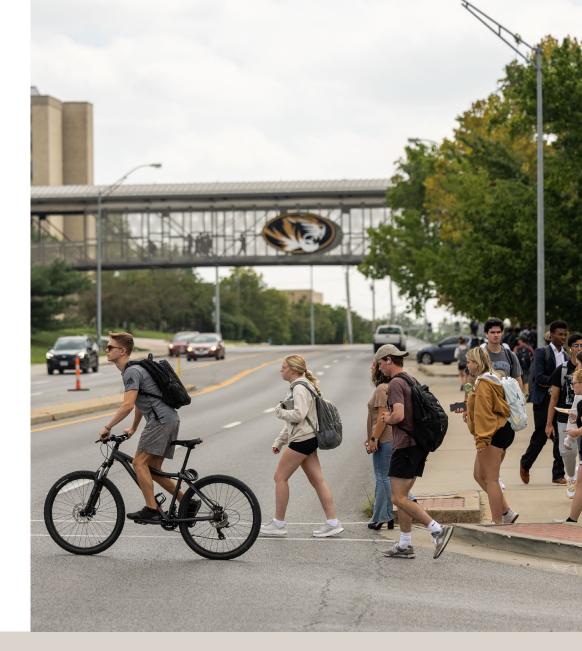
SUPPORTING CURRENT AND FUTURE NEEDS



SUPPORTING OUR FUTURE NEEDS

INVESTMENTS NEEDED

- Current model takes us through 2024
- \$51.5M of deferred maintenance for parking lots and structures.
- \$3.5M annual routine maintenance
 - Over 21,000 parking spaces
 - Nearly 60 surface lots and 7 parking structures
 - That's nearly 3.5 million square feet of parking space (61 football fields)
- Ongoing investments to support master plan





MAINTENANCE NEEDS

2024 DEFERRED MAINTENANCE STUDY

 Parking structures 	\$34.5M
Conley Avenue Garage (built in 1987)	\$3.3M
 University Avenue Garage (built in 1987) 	\$3.3M
 Turner Avenue Parking Structure (built in 1991) 	\$4M
Tiger Avenue Garage (built in 1996)	\$6.4M
 Hitt Street Parking Structure (built in 1998) 	\$8M
 Virginia Avenue Parking Structure (built in 2002) (deferred maintenance completed in 2024 at a cost of \$7.6M) 	\$0M
Parking Structure #7 (built in 2009)	\$9.5M
Parking lots	\$17M
 Grand total (increase of \$25M from the 2019 study) 	\$51.5M



CURRENT MODEL TAKES US THROUGH DECEMBER 2024

Faculty and staff permit rates vary by location type (lot vs. structure) and salary range

Salary range	2024 price per month
\$0-\$46,999	\$21.50 (lot); \$25.50 (structure)
\$47,000-\$64,999	\$30.75 (lot); \$36.00 (structure)
\$65,000-\$99,999	\$39.75 (lot); \$46.50 (structure)
More than \$100,000	\$51.75 (lot); \$60.00 (structure)



RATES WOULD NEED TO RAISE FOR ALL BY \$15 MONTHLY

Faculty and staff permit rates vary by location type (lot vs. structure) and salary range

Salary range	2024 price per month	2025 price per month (if increased)
\$0-\$46,999	\$21.50 (lot); \$25.50 (structure)	\$36.50 (lot) \$40.50 (structure)
\$47,000-\$64,999	\$30.75 (lot); \$36.00 (structure)	\$45.75 (lot) \$51 (structure)
\$65,000-\$99,999	\$39.75 (lot); \$46.50 (structure)	\$54.75 (lot) \$61.50 (structure)
More than \$100,000	\$51.75 (lot); \$60.00 (structure)	\$66.75 (lot) \$75 (structure)



NEW ERA OF CAMPUS PARKING

PROPOSED PARKING MODEL

Increasing flexibility & choice for faculty, staff & students



SUPPORTING FUTURE NEEDS

EVOLVING FOR THE FUTURE

- Introducing a demand-based parking model
- Flexibility for permit holders to choose option that works best based on location and cost
- Low-cost options
- Access to shuttle services
- Provides additional funding to complete necessary maintenance and upgrades to structures and lots





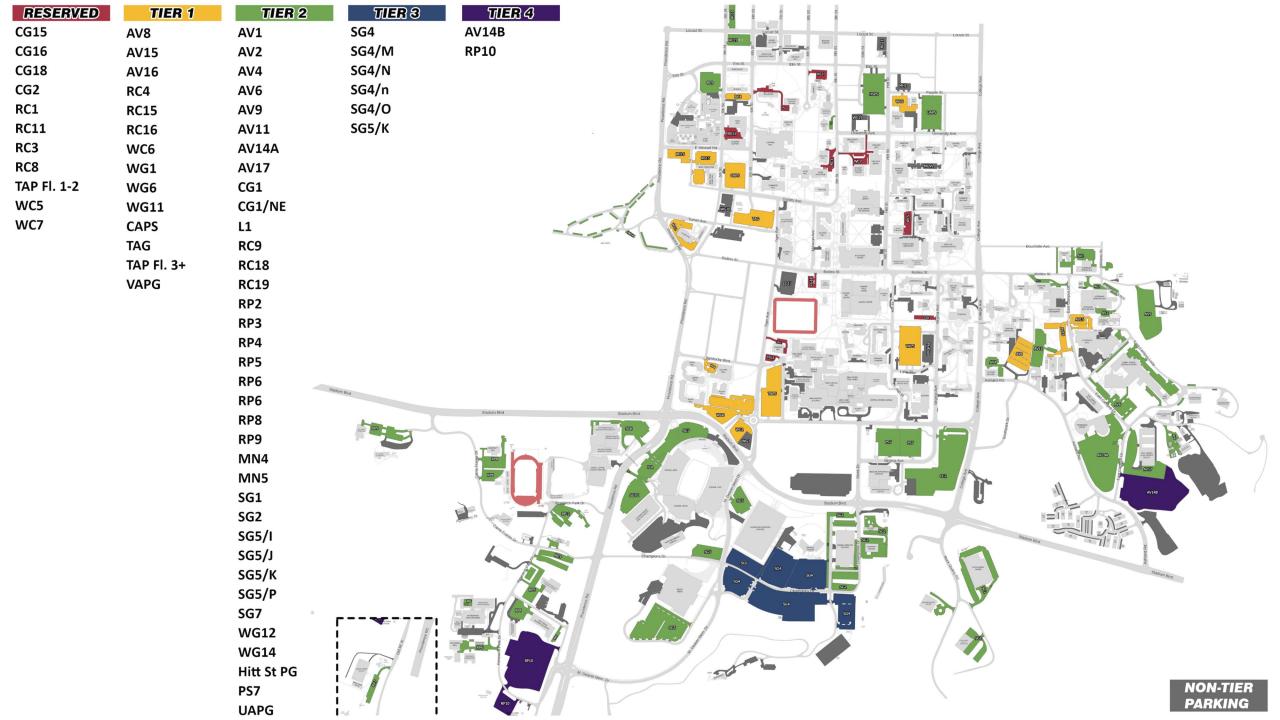
DEMAND-BASED PERMIT MODEL

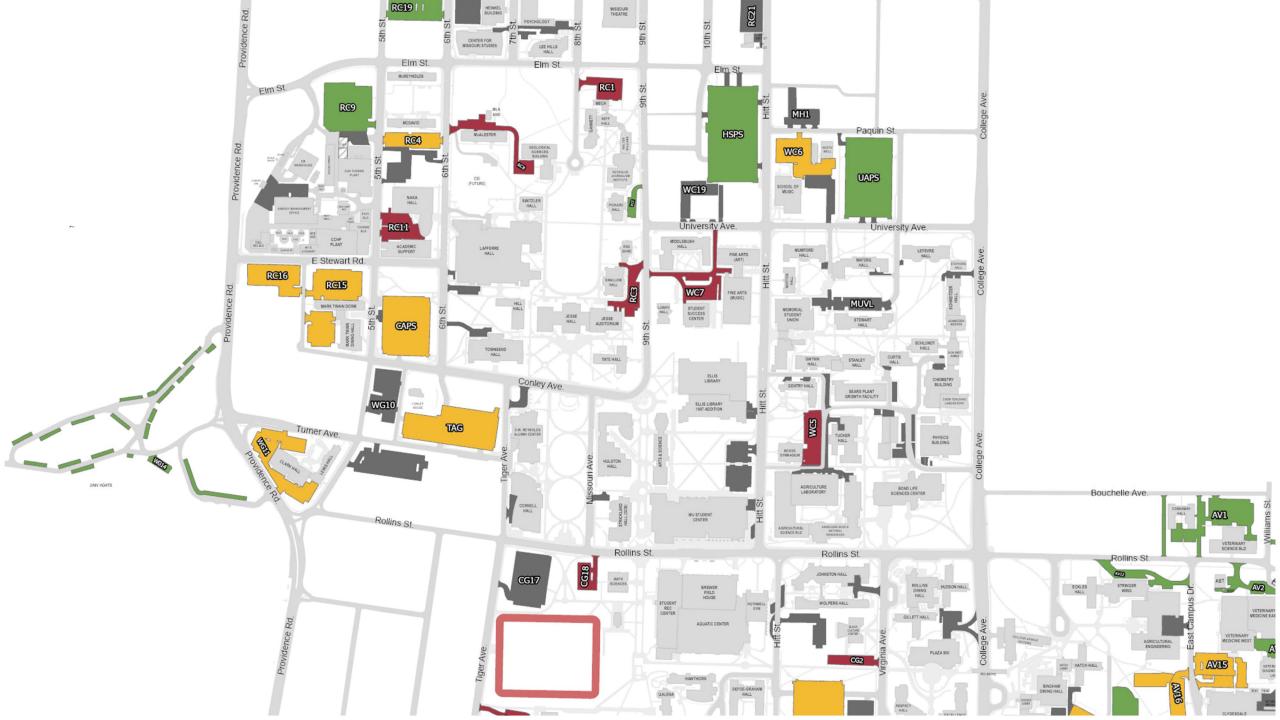
SHUTTLE SERVICES

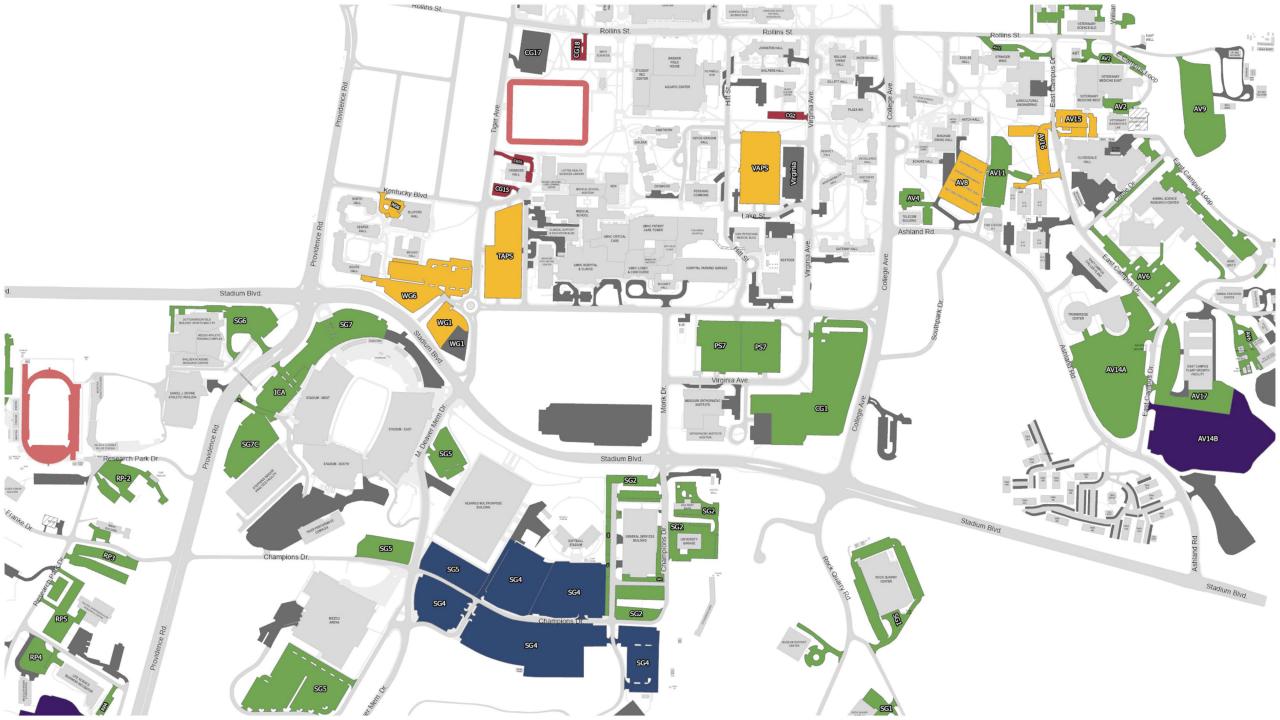
- Year-long shuttle service
 - Regular Tiger Line shuttle 5 a.m. to 8 p.m.
 - 24/7 options to support health care staff
 - Additional support for select locations as needed
- Provided at no additional cost
- Routes throughout campus
 - Current schedule and map available at parking.missouri.edu
 - Track Tiger Line shuttles in real-time online or via app
 - Master Planning group analyzing shuttle needs and making recommendations on alternate routes











DEMAND-BASED PERMIT MODEL

PRICING TIERS, FACULTY/STAFF

Category name	Price
Reserved	\$100/month
Tier 1	\$60/month
Tier 2	\$28/month
Tier 3	\$5/month
Tier 4	\$5/month
	Reserved Tier 1 Tier 2 Tier 3

Notes: Tier designations for parking locations remain consistent between pricing groups (e.g., employee pricing, student pricing, etc.) Those with ADA placards will retain the ability to park in any ADA parking spot on campus.



Timeline

NEXT STEPS

Spring and Summer

- Conversations with stakeholders
- Information sessions
 - 3 p.m. Tuesday, April 23
 - 10 a.m. Wednesday, April 24
 - 10 a.m. Thursday, April 25
- Review feedback, refine proposal

Fall Semester

- Confirm implementation timeline
- Share final plan with more details
- Information sessions
- Pilot opportunity for shuttle services



MIZZOU CAMPUS PARKING MODEL

LEARN MORE



Information about the proposed model

mizzou.us/ParkingModel



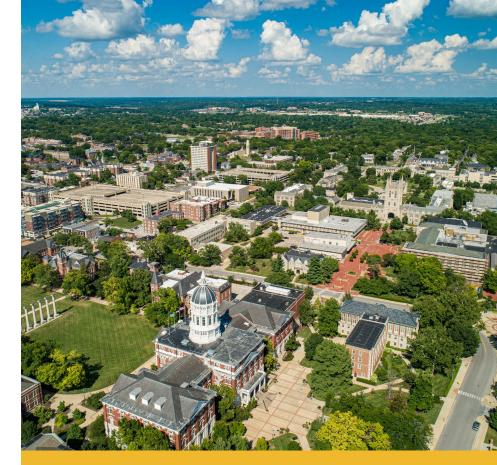
Submit feedback via Qualtrics form

mizzou.us/ParkingModel



Check your current parking assignment via the portal

missouri.aimsparking.com



Target effective dates Faculty and staff: January 1, 2025 Students: July 1, 2025

(Information and location selection period ahead of effective dates)



Learn more and provide feedback at <u>mizzou.us/ParkingModel</u>



APPENDIX



MONTHLY COSTS FOR CITY OF COLUMBIA PARKING

- **Reserved:** \$120 \$140
- Garage: \$80 \$100
- Lots: \$75



ANNUAL EMPLOYEE PARKING COSTS AMONG PEERS, SEC

School	Lowest cost option	Highest cost option
Mizzou	\$60.00	\$720.00
Louisiana State	\$66.00	\$1,100.00
Auburn	\$80.00	\$160.00
Ole Miss	\$93.00	\$185.00
Georgia	\$120.00	\$480.00
Arkansas	\$140.00	\$205.00
South Carolina	\$144.00	\$780.00
Mississippi State	\$180.00	\$467.00
Florida	\$216.00	\$1,350.00
Tennessee	\$240.00	\$600.00
Alabama	\$240.00	\$345.00
Texas A&M	\$359.00	\$1,060.00
Kentucky	\$408.00	\$756.00
Vanderbilt	\$552.00	\$1,536.00
Average	\$203.07 (~\$17/month)	\$691.71 (~\$58/month)



ANNUAL EMPLOYEE PARKING COSTS AMONG PEERS, REGIONAL

School	Lowest cost option	Highest cost option
Mizzou	\$60.00	\$720.00
Illinois State	\$123.00	\$187.00
Illinois	\$143.00	\$762.00
Kansas State	\$170.00	\$247.00
Nebraska	\$276.00	\$648.00
Kansas	\$302.00	\$663.00
Oklahoma	\$311.00	\$311.00
lowa	\$324.00	\$744.00
Average	\$206.75 (~\$17/month)	\$527.75 (~\$44/month)



DEMAND-BASED PERMIT MODEL

PRICING TIERS, STUDENTS (FALL/SPRING)

	Category name	Price
Higher	Reserved	N/A
	Tier 1	\$360/semester
DEMAND FOR	Tier 2	\$168/semester
LOCATION Lower	Tier 3	\$120/semester
	Tier 4	\$30/semester
	Notos: Tiar designations for parking locations remain consistent betwee	on prining groups (o.g., omployoo prining, student prining, etc.)

Notes: Tier designations for parking locations remain consistent between pricing groups (e.g., employee pricing, student pricing, etc.) Those with ADA placards will retain the ability to park in any ADA parking spot on campus.



ANNUAL STUDENT PARKING COSTS AMONG PEERS, SEC

School	Lowest cost option	Highest cost option
Mizzou	\$60.00	\$720.00
Auburn	\$100.00	\$180.00
Ole Miss	\$100.00	\$525.00
South Carolina	\$110.00	\$520.00
Arkansas	\$110.00	\$973.00
Georgia	\$120.00	\$480.00
Mississippi State	\$135.00	\$193.00
Florida	\$160.00	\$160.00
Kentucky	\$168.00	\$504.00
Louisiana State	\$182.00	\$363.00
Tennessee	\$188.00	\$269.00
Texas A&M	\$359.00	\$679.00
Alabama	\$480.00	\$1,320.00
Vanderbilt	\$520.00	\$2,200.00
Average	\$197.29 (~\$16/month)	\$621.14 (~\$52/month)



ANNUAL STUDENT PARKING COSTS AMONG PEERS, REGIONAL

School	Lowest cost option	Highest cost option
Mizzou	\$60.00	\$720.00
Illinois State	\$100.00	\$423.00
Illinois	\$143.00	\$720.00
Kansas State	\$198.00	\$231.00
Iowa	\$242.00	\$558.00
Oklahoma	\$274.00	\$1,245.00
Nebraska	\$276.00	\$648.00
Kansas	\$302.00	\$378.00
Northwestern	\$504.00	\$600.00
Average	\$229.88 (~\$19/month)	\$570.33 (~\$48/month)

